

SNAPSHOT of HOME Program Performance--As of 06/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Utah**

PJ's Total HOME Allocation Received: **\$54,289,404**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	93.09 %	92.35 %	27
% of Funds Disbursed	79.08 %	85.15 %	45
Leveraging Ratio for Rental Activities	7.85	3.88	6
% of Completed Rental Disbursements to All Rental Commitments**	90.93 %	93.94 %	40
% of Completed CHDO Disbursements to All CHDO Reservations**	64.85 %	79.48 %	49
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	88.54 %	79.42 %	12
% of 0-30% AMI Renters to All Renters**	42.83 %	37.08 %	22
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100 %	98.36 %	1
<u>Overall Ranking:</u>			34 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$40,703	\$26,704	628 Units 37.9 %
Homebuyer Unit	\$12,711	\$12,794	482 Units 29.1 %
Homeowner-Rehab Unit	\$25,843	\$19,729	332 Units 20 %
TBRA Unit	\$1,930	\$2,971	215 Units 13 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Utah UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$63,018	\$110,220	\$27,568
State:*	\$66,668	\$102,584	\$24,102
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	80.1	80.9	71.1	93.5
Black/African American:	1.3	0.2	1.5	2.8
Asian:	0.8	0.0	0.0	0.5
American Indian/Alaska Native:	5.6	9.5	20.5	1.9
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0
Other Multi Racial:	0.3	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.3	0.5

ETHNICITY:

Hispanic	11.8	8.9	6.6	0.9
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HOUSEHOLD SIZE:

1 Person:	56.5	16.4	19.9	42.3
2 Persons:	16.7	20.7	23.5	23.3
3 Persons:	13.7	21.8	15.7	12.6
4 Persons:	9.6	26.1	14.8	15.3
5 Persons:	2.7	10.0	10.5	4.2
6 Persons:	0.8	3.7	7.2	2.3
7 Persons:	0.0	0.8	5.1	0.0
8 or more Persons:	0.0	0.4	3.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	40.6	13.3	10.2	48.8
Elderly:	22.5	6.2	25.6	8.4
Related/Single Parent:	16.7	18.9	20.2	14.9
Related/Two Parent:	14.6	55.8	40.1	19.1
Other:	5.6	5.8	3.9	8.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.0	0.4 [#]
HOME TBRA:	1.1	
Other:	40.1	
No Assistance:	37.7	

of Section 504 Compliant Units / Completed Units Since 2001 159

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.





**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Utah State: UT

Summary: 2 / Of the 5 Indicators are Red Flags

Overall Rank: 34

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.50%	90.93	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 70.50%	64.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.54	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 97.90%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.520	2.96	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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